

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 8, 2006

Reference No.: 2.5c.(5.1) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR FOUR LOCALLY-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-05-94**

CTC ACTION UPDATE: The California Transportation Commission approved funding for Project #1 (PPNO 3199B) and Project #2 (PPNO 3199A), allocating a total of \$343,000, in accordance with the Financial Resolution below and the attached vote list. Projects #3 and #4 were tabled until the July 2006 CTC meeting.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$931,000 for the four State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Program projects described on the attached vote list.

ISSUE:

The attached vote list describes four locally-administered TE Program projects for \$931,000. The agencies are requesting an allocation at this time. However, the Department has reviewed the projects and concludes that the Commission should approve funding for such projects only if monies were available after awarding higher priority projects.

Although projects programmed with TE shares are Category 1 projects under the Commission's FY 2005-06 Allocation Plan and Criteria, two of these projects are being advanced from outer years. Furthermore, the agency for the other two projects is requesting that supplemental funding for the projects be allocated from the County's unprogrammed share balance. For these reasons, the Department recommends the Commission defer the allocation request at this time.

If the Commission does defer these allocations, the Sierra County projects will need a time extension to the period of allocation for the FY 2005-06 programmed amounts.

FINANCIAL RESOLUTION:

Resolved, that \$343,000 be allocated from the Budget Act of 2006, Non-Budget Act Item 2660-601-3008 and Budget Act Item 2660-101-0890 for 2 locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the FY 2006 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5.1) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-94
1 \$215,000 Sacramento Area Council of Governments SACOG 03-Sacramento Senate: 6 Assembly: 9	Pedestrian and Streetscape Improvements. In the city of Sacramento, on R, 12th, 13th, 15th, and 16th Streets, near the 13th and 16th Street Light Rail Stations. Pedestrian and streetscape improvements. <u>This allocation is contingent upon passage of the FY 2006-07 Budget Act.</u>	0L1114 03-3199B RIP TE / 06-07 \$0 \$150,000 \$65,000 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$24,661 \$190,339 \$215,000
2 \$128,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	Light Rail Station Improvements. In the city of Sacramento, at the 13th Street and 16th Street Light Rail stations. Station improvements. <u>This allocation is contingent upon passage of the FY 2006-07 Budget Act.</u>	0L1104 03-3199A RIP TE / 06-07 \$0 \$115,000 \$13,000 \$0	2006-07 601-3008 101-0890 30.10.070.731	\$14,682 \$113,318 \$128,000
3 \$400,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Loganville Scenic Byway Visitor Center. Near Sierra City, on United States Forest Service property adjacent to SR 49. Construct visitor center, including off-highway parking, picnicking areas, restrooms, a vehicle dump station, and an interpretive trail. Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance. This project is not recommended for allocation at this time. NOT APPROVED FOR FUNDING	0L1354 03-3115 RIP TE / 05-06 \$0 \$0 \$0 \$100,000 RIP TE / 00-00 \$0 \$0 \$0 \$300,000	2006-07 601-3008 101-0890 20.30.600.731	\$45,880 \$354,120 \$400,000
4 \$188,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Mountain Bike and Hiker Trailhead. In the City of Downieville, on United States Forest Service land at the Downieville Ranger Station adjacent to SR 49. Construct restrooms, outdoor showers, parking, and visitor information displays. Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance. This project is not recommended for allocation at this time. NOT APPROVED FOR FUNDING	0L1364 03-3116 RIP TE / 05-06 \$0 \$0 \$0 \$50,000 RIP TE / 00-00 \$0 \$15,000 \$0 \$123,000	2006-07 601-3008 101-0890 20.30.600.731	\$21,564 \$166,436 \$188,000